

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7737

BILL NUMBER: HB 1244

NOTE PREPARED: Jan 7, 2007

BILL AMENDED:

SUBJECT: Lincoln State Park.

FIRST AUTHOR: Rep. Stilwell

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

STATE IMPACT	FY 2007	FY 2008	FY 2009
State Revenues			
State Expenditures		992,500	992,500
Net Increase (Decrease)		(992,500)	(992,500)

Summary of Legislation: This bill appropriates \$825,000 to pay the operating expenses of the dramatic production Young Abe Lincoln. It appropriates \$810,000 for capital expenses incurred for the maintenance of the Lincoln State Park amphitheater. It appropriates \$350,000 to pay the operating expenses of the Indiana Abraham Lincoln Bicentennial Commission.

Effective Date: July 1, 2007.

Explanation of State Expenditures: Summary: Total expenditures equal \$1,985,000. The table above assumes that 50% of the total will be appropriated during each of the two fiscal years.

Young Abe Lincoln: The bill appropriates to the Department of Natural Resources (DNR) Division of State Parks and Reservoirs \$825,000 from the state General Fund to pay the operating expenses of the production Young Abe Lincoln for the period beginning July 1, 2007, and ending June 30, 2009.

Lincoln State Park Amphitheater: The bill appropriates to the DNR Division of State Parks and Reservoirs

\$810,000 from the state General Fund to pay capital expenses incurred for the maintenance of the Lincoln State Park amphitheater for the period beginning July 1, 2007, and ending June 30, 2009.

Indiana Abraham Lincoln Bicentennial Commission: The bill appropriates to the Commission \$350,000 from the state General Fund to pay the operating expenses of the Commission for the period beginning July 1, 2007, and ending June 30, 2009.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR.

Local Agencies Affected:

Information Sources:

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